



Our Mission:

To build strong, safe, and self-sufficient individuals, families, and communities.

Our Results - A Sampling

- **99%** of counseling clients described our services as excellent or good.
- **207** parents completed our 16-week Parenting Without Violence Program, with **99%** reporting an improvement in their relationships.
- **1,175** students received counseling at their school. **80%** reported an improvement in their behavior.

A PROGRESS REPORT

Fiscal Year 2007-2008

ADVANCING OUR MISSION THROUGH COLLABORATION & INNOVATION

Board of Directors FY 2007-2008

James J. Welsh, MSW,
President & CEO

Officers

Lynette Mandal, Chair
Jon Kaplan, Chair-Elect
James Ochsner,
Secretary
John Harland,
Treasurer

Members

Marianne Austin
Neil Cavezza
Jonathan Chadwick
Christine Curry
Francesca Eastman
John Eichhorn
Tasneem Ismailji, M.D.
Teresa LaFromboise,
Ph.D.
Marilyn Nagel
Sharon Nelson-Barber,
Ed.D.
Alice Nuzzo
Rosalinda Quintanar-
Sarellana, Ph.D.
Robert K. Roskoph,
Esquire
Andrew Zeif, Esquire
Rick Zirpolo

For Family & Children Services (F&CS), Fiscal Year 2007-2008 was one of intensive planning and preparation. In spring of 2008, our Board of Directors and staff completed a dynamic **strategic planning process** that identified core agency initiatives (*see reverse*) related to underserved members of our community.

One of these underserved populations is individuals with a dual diagnosis of mental illness and addiction. In the fall we launched the Mentally Ill Offender Crime Reduction (MIOCR) Program, an innovative program designed to reduce the recidivism rates of adults with this type of dual diagnosis. Our case managers and psychiatrist work on-site at the Superior Court of Santa Clara County, linking clients to housing, health care, employment, and other basic needs, in addition to providing treatment. This highly **innovative** and **collaborative** program brings together county departments, nonprofit service providers, and the court to increase the long-term stability of these adult clients.

The development of new services and the continuing enhancement of our core services would not be possible without the support of our community. We would especially like to recognize two groups of volunteers for their dedicated work on behalf of our clients. In 2007, **Valle Monte League** held its 40th annual Christmas Tree Elegance, an event that has raised essential funds for our mental health services for each of those 40 years. Spring of 2008 brought the 5th annual **Circle of Support** Breakfast, which reached new heights in attendance and fundraising.

Over the course of the year more than **7,000** children, youth, adults, and families were supported by our mental health, prevention, and support services offered at more than **100 community locations**.

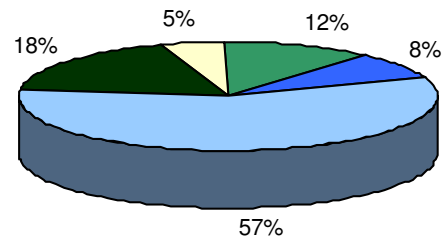


**FAMILY &
CHILDREN SERVICES**

FINANCIALS / FISCAL YEAR 2007-2008

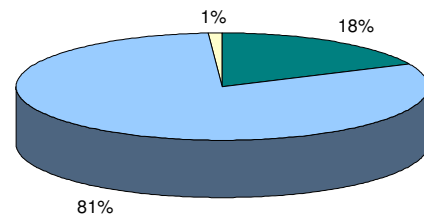
Support

Contributions	\$613,001	57%
Grants	\$188,200	18%
United Way Support	\$50,000	5%
Donated Services and Equipment	\$129,228	12%
Special Events	\$82,310	8%
Total Support	\$1,062,739	100%



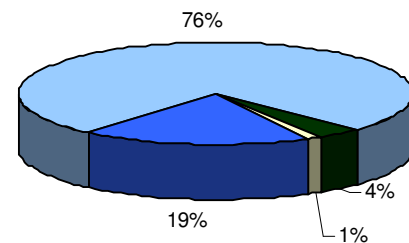
Revenue

Program Service Fees	\$784,674	18%
Contract Revenue (County, City, School)	\$3,545,323	81%
Miscellaneous Income	\$45,848	1%
Total Revenue	\$4,278,627	100%



Expenses

Program Services	\$4,567,751	76%
Fundraising	\$261,312	4%
Outreach/New Services		
Development	\$41,688	1%
Management & General	\$1,167,726	19%
Total Expenses	\$6,038,477	100%



THANK YOU to our donors for investing in strong, safe, and self-sufficient individuals, families, and communities.
Audited financial statements are available upon request and on our web site (www.fcservices.org).

OUR STRATEGIC INITIATIVES

Since 1948, F&CS worked to increase the health and well-being of **underserved** members of our local community. In 2008, we set as an agency priority the **expansion of resources** for several populations in need of increased support:

- Children and adults who are **deaf or hard-of-hearing** and their families - We aim to increase funding for parenting education, family programming, and outreach.
- **Youth** who are at-risk and in need of support in the transition into adulthood, including youth aging out of **foster care** or on probation - We strive to increase youth-oriented services and to build a network of support around youth.

- **Veterans, servicemembers, and their families** - F&CS is working to increase direct services and to develop a network of care.

We are also working to expand resources to offer increased **family violence and abuse prevention** activities; **on-campus counseling**; and **community education**. We invite you to engage with us in achieving these goals.

Together, we create a legacy of support that benefits our community today and tomorrow.

