

# Summary of Activities & Accomplishments



Fiscal Year 2009

July 2008 – July 2009

FAMILY & CHILDREN SERVICES

Family & Children Services continued our work to build strong, safe, and self-sufficient individuals, families, and communities in Silicon Valley, and celebrated 60 years of service.

## Selected Achievements

### Expansion of services for transition age youth:

Through the support of the Santa Clara County Department of Mental Health, Family & Children Services launched pioneering mental health services for youth 16-25 years old who identify as Gay, Lesbian, Bisexual, Transgender, or Questioning. Provided in collaboration with the Billy DeFrank LGBT Center, this program expanded outreach services and ensured free counseling and mental health services for youth.

### Selection as Pilot Site for Foster Youth Initiative

Santa Clara County was selected as one of 10 California counties to participate in a 6-state initiative of the National Governors Association to transform services for youth emerging out of the foster care system. In fall of 2008, Family & Children Services' Independent Living Program was selected as the county's single test site for this Breakthrough Series.

### Development of Military Services Initiative

In 2007, Family & Children Services began efforts to partner with local military, government, and organizations to address the needs of local servicemembers, veterans, and their families. In fall of 2008, the agency became a credentialed provider for the military's health plan. We initiated collaborative efforts with key partners, including the Law Foundation of Silicon Valley and Services for Brain Injury.

### Selection as Sole Provider of Foster Youth Services

Through a highly competitive application process, Family & Children Services' Independent Living Program case management model was selected by the County of Santa Clara for use throughout the county. In June 2009, the agency began preparations to become the sole provider of these intensive support services for youth 16-21 years old. The agency's reach would grow from 100 youth annually to close to 600 youth beginning in fall 2009.

### Launch of New Family Violence & Abuse Prevention Effort

With the support of the Santa Clara County Child Abuse Council, Family & Children Services launched a new prevention-focused parenting education program, using the Nurturing Parenting model, at childcare centers and school partner locations.

## Financial Information

<b>Support</b>	
Contributions	\$ 384,008
Grants	\$ 258,105
United Way	\$ 50,000
Donated Services/ Equipment	\$ 213,420
Special Events	\$ 132,987
<b>Total</b>	<b>\$1,038,520</b>

<b>Revenue</b>	
Program Fees	\$ 692,651
Contracts	\$ 4,114,538
Long-Term Investment Income	\$ (250,153)
Miscellaneous	\$ 47,076
<b>Total</b>	<b>\$4,604,112</b>

<b>Total Support &amp; Revenue</b>	<b>\$5,642,632</b>
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<b>Expenses</b>	
Program Services	\$4,379,635
Fundraising	\$ 208,896
Management & General	\$1,333,390
<b>Total Expenses</b>	<b>\$5,921,921</b>

Surplus/(Deficit) (\$279,289)

Audited Financial Statements available by request and on our web site ([www.fcscservices.org](http://www.fcscservices.org)).

## Board of Directors

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